

**COUNCILLOR BUDGET & ACTUAL ANALYSIS  
WARD 8 (COUNCILLOR EVAN WOOLLEY)  
FOR THE PERIOD JANUARY 1 - SEPTEMBER 30, 2019**

<u>DATE</u>	<u>VENDOR/SOURCE</u>	<u>DESCRIPTION</u>	<u>BUDGET</u> <u>(Note 2)</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<i>Account 41000 - Info Serv-Intrnl Infrast O/H</i>					
Jan-Sep	IT	Remote Access-2		450	
Jul-Aug	IT	Special Project Summer Student - Computer Access		260	
			<i>Total</i>	<u>2,000</u>	<u>710</u> <u>1,290</u>
<i>Account 77500 - Car &amp; Parking Allowances</i>					
Jan-Sep	Car Allowance	Mileage Reimbursement		569	
			<i>Total</i>	<u>650</u>	<u>569</u> <u>81</u>
<i>Account 30992 - Business Meeting (Inter only)</i>					
Feb	Cobs Bread # 9110	Ward 8 Staff Development Retreat - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		25	
Feb	Grumans Delicatessen	Ward 8 Staff Development Retreat - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		64	
Feb	Real Cdn Superstore #1	Ward 8 Staff Development Retreat - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		112	
Mar	Safeway	Ward 8 Staff Development Retreat - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		161	
Mar	Hyatt Regency Sandstone	Offsite Meeting - Cllr. Woolley and J Fielding		55	
Apr	Palomino Smokehouse	Ward 8 Team Lunch (Set-up Cancer Fundraiser) - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		113	
Apr	Charbar	Ward 8 Birthday Celebration (M Mooney) - Cllr. Woolley, J Mawer, Z Klymochko, and M Mooney		100	
May	Grumans Delicatessen	Ward 8 Recognition - Cllr. Woolley and A Woolley (Ethics Advisor)		38	
Jun	Palomino Smokehouse	Ward 8 Team Lunch - Cllr. Woolley, M Mooney, and Z Klymochko		62	
Sept	Sq Sq Taiko Canteen	Ward 8 Team Building and Summer Student Thank You - Cllr. Woolley, S Haines, M Mooney, and J Mawer		137	
			<i>Total</i>	<u>2,250</u>	<u>868</u> <u>1,382</u>

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<i>Account 30996 - Employee Recognition</i>					
Apr	Sun Glass Hut	Birthday Gift - M Mooney		48	
Aug	Marlow Floral Works	Birthday Flowers - G Cole		77	
Sep	Lazy Day Raft Rent	Ward 8 Team Building - Cllr. Woolley, J Mawer, Z Klymochko, M Mooney, and S Haines (Summer Student)		127	
<i>Total</i>			<u>900</u>	<u>251</u>	<u>649</u>
<i>Account 30997 - Parking - Not CPA</i>					
Apr	Mount Royal University	Parking - Cllr. Woolley and P Brodsky (Mount Royal University) Meeting		11	
<i>Total</i>			<u>25</u>	<u>11</u>	<u>14</u>
<i>Account 30998 - Parking - CPA</i>					
Mar	Calgparkauth 11156390	Parking - 5 Community Open Door Seniors		52	
Jul	Calgparkauth 11251660	Parking - City Hall Parking for Guests		24	
<i>Total</i>			<u>125</u>	<u>76</u>	<u>49</u>
<i>Account 59993 - Program Expenses</i>					
Feb	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Mar	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Apr	Petty Cash	Taxi - Saddledome Event		45	
Apr	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
May	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
May	Stillwater Spa	Condolence Gift - C Smillie (Late Father)		105	
May	Decadent Desserts	Condolence Gift - A Devani (Ward 9 Community Builder)		61	
Jun	Jasper National Park Parkway Gate	Gate Entry - Alberta Library Conference		9	
Jun	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Jul	United Securityalarm	Monthly Home Alarm Security Monitoring Fee		39	
Aug	Corporate Gift Room	Ward Gift Inventory		21	
<i>Total</i>			<u>1,200</u>	<u>475</u>	<u>725</u>

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<i>Account 62770 - Business Meeting (Exter only)</i>						
Feb	Grumans Catering Inc	Offsite Meeting - Cllr. Woolley and R Wright (Constituent)		42		
Feb	Grumans Catering Inc	Offsite Meeting - Cllr. Woolley and D White (Civicworks Planning & Design)		31		
Feb	Home And Away-Calgary	Offsite Meeting - 17th Ave SW Update - Cllr. Woolley, R Rudolph (City of Calgary, Transportation Planning), and P Emes (Home And Away Owner)		31		
Mar	Calgary Flames - Chrysler Club	Saddledome Foundation Flames Game (2018-2019 Hockey Season) - 16 guests		1,002		
Mar	Ticket Master - Calgary Flames	Flames Game (2018-2019 Hockey Season) - 4 extra tickets		480		
Mar	Marda Loop Brewing Company	Marda Loop Mobility Meeting - 30 guests		458		
Apr	Lukes Café	Offsite Meeting - J Mawer and S Bergeron (Mount Royal University Students' Association)		5		
May	Centini Restaurant	Offsite Meeting - Cllr. Woolley and L Caltagirone (Sunesis Consulting Inc)		69		
Jun	The Ironwood Stage and Gill	Offsite Meeting - Cllr. Woolley and T Mah (Outgoing Calgary Arts Development Authority Board Member)		106		
Jun	Charcut Roast House	Lunch Meeting - Cllr. Woolley and D Leinster (Contemporary Calgary)		84		
Jun	Palomino Smokehouse	Offsite Meeting - Cllr. Woolley and One Yellow Rabbit Board		65		
Sep	Newcastle Pub	Offsite Meeting - Cllr. Woolley and N Milliken (MLA Calgary-Currie)		76		
Sep	Petty Cash	Offsite Meeting - Cllr. Woolley and G Allan (Constituent)		10		
			<i>Total</i>	<u>3,805</u>	<u>2,459</u>	<u>1,346</u>
<i>Account 77540 - Business Travel</i>						
Jun	Expedia 7430795351547	Airfare - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley		893		
Jun	Expedia 7430791890783	Airfare - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		1,139		
Jun	Delta 0063696996060	Airfare - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		136		
Jun	Westjet*0003696996036	Airfare - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		152		
Jun	Westjet*0003696996153	Airfare - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley		152		
Jun	Delta 0063696996184	Airfare - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley		170		
Jul	Woodlark Hotel	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J Mawer		311		
Jul	Trimet Tvm	Transportation - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr.		7		
Jul	Starbucks Intl. Post S	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and		22		
Jul	Squ*sq *greenleaf Juice	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and		23		
Jul	Sq *sq *nong S Khao Ma	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and		43		
Jul	Bunk Downtown	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and		38		

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Jul	Squ*sq *case Study Cof	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and		38		
Jul	Squ*sq *fried Egg I M	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and		50		
Jul	Pdx Deschutes Brewery	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J Mawer		40		
Jul	Associated Cab/Allied	Transportation - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley		72		
Jul	Uber Trip Help.Uber.Co	Transportation - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		47		
Jul	Starbucks Store 19506	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		23		
Jul	Uber Trip	Transportation - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		77		
Jul	Tasty N Alder	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		24		
Aug	Uber Trip	Transportation - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		19		
Sep	Petty Cash	Meals - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley and J Mawer		30		
			<i>Total</i>	<u>4,000</u>	<u>3,504</u>	<u>496</u>
<i>Account 77550 - Training/Staff Dev</i>						
Apr	U Of C Continuing Education	Course Registration Fee - Marketing Principles - Z Klymochko		567		
Apr	U Of C Bookstore	Book - Marketing Principles - Z Klymochko		156		
Jul	Paypal *carsp	Registration - Canadian Association of Road Safety Professionals Conference, Calgary (May 26-29, 2019) - M Mooney		119		
Sep	Eventbrite/Activecitys	Activecity Summit 2019 - Z Klymochko		29		
Sep	Cko Patreon Membersh	Activecity Summit 2019 - Z Klymochko		34		
			<i>Total</i>	<u>2,000</u>	<u>904</u>	<u>1,096</u>
<i>Account 77660 - Conferences</i>						
May	Paypal *makingcitie	Conference Registration - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - Cllr. Woolley		912		
May	Paypal *makingcitie	Conference Registration - Making Cities Smarter, Portland, Oregon (June 18-21, 2019) - J Mawer		912		
			<i>Total</i>	<u>2,000</u>	<u>1,823</u>	<u>177</u>

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<i>Account 31300 - Postage/Courier/Freight-Intrnl</i>					
			<i>Total</i>	3,500	0
				0	3,500
<i>Account 32540 - Wireless Comm - Rental/Airtime</i>					
Jan-Sep	Telus Mobility			297	
			<i>Total</i>	4,000	297
				297	3,703
<i>Account 32590 - Telecommunications - Intrnl</i>					
Jan-Sep	Telus Mobility	Wireless		620	
			<i>Total</i>	1,250	620
				620	630
<i>Account 32700 - Communications</i>					
Feb	Charland Ben	Consultation, Writing, and Editing for Ward 8		320	
Mar	Charland Ben	Consultation, Writing, and Editing for Ward 8		80	
Mar	Mistri Consulting Inc	Marda Loop Mobility Workshop - Design and Facilitation		2,056	
Mar	Mistri Consulting Inc	Community Based Workshop - Facilitation Fee		1,138	
Jul	Charland Ben	Consultation, Writing, and Editing for Ward 8		480	
			<i>Total</i>	5,350	4,074
				4,074	1,276
<i>Account 33000 - Printing</i>					
			<i>Total</i>	4,000	0
				0	4,000
<i>Account 33050 - Reproduction/Printing - Intrnl</i>					
			<i>Total</i>	3,000	0
				0	3,000

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<i>Account 62810 - Comm-Sponsorship Of Indiv/Orgs</i>					
Feb	Ticket Master	A Conversation with Barack Obama - 2 tickets		444	
Mar	London Drugs	Pink Shirt Day - 4 T-Shirts for Anti Bullying		39	
Mar	Eventbrite/2019edelman	2019 Edelman Trust Event - 2 tickets		91	
Mar	Calgary Opera	Opera Fundraising Event - 1 ticket		381	
Sep	Petty Cash	Donation - Waste & Recycling Family Appreciation		55	
			<i>Total</i>	<u>2,089</u>	<u>1,010</u> <u>1,079</u>
<i>Account 36890 - Intrnl Contract-GIS/Mapping</i>					
			<i>Total</i>	<u>100</u>	<u>0</u> <u>100</u>
<i>Account 36295 - Project Management Services</i>					
Jul	Haines Sophie Hannah	Ward 8 Special Project Contract (Summer Student) - June 12 - 21, 2019		1,260	
Jul	Haines Sophie Hannah	Ward 8 Special Project Contract (Summer Student) - June 24 - July 5, 2019		1,418	
Jul	Haines Sophie Hannah	Ward 8 Special Project Contract (Summer Student) - July 8 - 19, 2019		1,575	
Aug	Haines Sophie Hannah	Ward 8 Special Project Contract (Summer Student) - July 22 - August 2, 2019		1,575	
Aug	Haines Sophie Hannah	Ward 8 Special Project Contract (Summer Student) - August 6 - 9, 2019		630	
			<i>Total</i>	<u>10,800</u>	<u>6,458</u> <u>4,343</u>
<i>Account 36730 - Management Consulting</i>					
			<i>Total</i>	<u>5,000</u>	<u>0</u> <u>5,000</u>
<i>Account 52000 - Supplies - Office</i>					
Feb	Staples Store	Office Supplies - Ward 8 Staff Development Retreat		4	
Apr	Shopper S Drug Mart	Office Supplies - Greeting Card		7	
			<i>Total</i>	<u>180</u>	<u>11</u> <u>169</u>

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<i>Account 52050 - Subscriptions &amp; Publications</i>					
Feb	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		35	
Mar	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34	
Apr	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34	
Apr	Goat	Ward 8 Reference Books		50	
Apr	The Globe And Mail	Ward 8 On-line Subscription		8	
Apr	The Economist	Ward 8 Subscription		190	
May	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34	
May	The Globe And Mail	Ward 8 On-line Subscription		8	
May	The Globe And Mail	Ward 8 On-line Subscription		8	
Jun	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34	
Jun	The Globe And Mail	Ward 8 On-line Subscription		8	
Jun	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		35	
Jun	The Globe And Mail	Ward 8 On-line Subscription		8	
Aug	PATREON.COM	Subscription to On-line Newspaper - "The Sprawl"		34	
Aug	The Globe And Mail	Ward 8 On-line Subscription		8	
Sep	The Globe And Mail	Ward 8 On-line Subscription		28	
<i>Total</i>			<u>676</u>	<u>556</u>	<u>120</u>
<i>Account 53000 - Small tools/Equipment</i>					
Mar	3717-Calgary Relay Post	Earphones		40	
Aug	Apple Store #r209	Apple Pencil - Cllr. Woolley		169	
<i>Total</i>			<u>1,459</u>	<u>209</u>	<u>1,250</u>
<i>Account 53150 - Equipment - Computer Hardware</i>					
Jan	Acrodex Inc	2 iPads Pro Keyboards and Pencils		675	
<i>Total</i>			<u>4,000</u>	<u>675</u>	<u>3,325</u>
<b>TOTAL WARD 8 (excluding salary information)</b>			<b><u>64,359</u></b>	<b><u>25,560</u></b>	<b><u>38,799</u></b>
			<b><u>2018 Budget</u></b>	<b><u>YTD Actual</u></b>	<b><u>Remaining</u></b>
<i>Allowance Accounts</i>			11,900	6,287	5,613

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